

Sports, Youth and Cultural Activities Department 2019-20

(Rs. In Lakhs)

Sr. No.	NAME OF THE MINOR HEAD	Provision - 2019-20					Total Provision
		Normal	T.A.S.P	S.C.S.P.	Works	TASP Works	
1	2	4	5	6	7	8	9
(A) 2202-GENERAL							
1	EDN 49-103 (2) Sanskrit Sahitya Academi	51.00	0.00	0.00	0.00	0.00	51.00
2	EDN 50-102 (1) Gujarati Sahitya Academi	278.03	0.00	0.00	0.00	0.00	278.03
3	EDN 51-102 (2) Urdu, Sindhi Sahitya Academi	42.00	0.00	0.00	0.00	0.00	42.00
SUB TOTAL(A)		371.03	0.00	0.00	0.00	0.00	371.03
(B) 2204-SPORTS & YOUTH							
4	EDN 52- 103 (2) & 103 (1) Intergrated Scheme of Youth Welfare	3462.74	135.00	277.20	0.00	0.00	3874.94
5	EDN 53-104 (2) Sports Activities	1990.80	0.00	0.00	0.00	0.00	1990.80
6	EDN 54- 104 (06) & (07) Sports Activities (S.A.G.)	31418.89	3118.95	2608.10	1.00	2345.00	39491.94
SUB TOTAL(B)		36872.43	3253.95	2885.30	1.00	2345.00	45357.68
(C) 2205-ART & CULTURE							
7-A	EDN 56-102 (1) Sangeet Natak Academy	1024.05	0.00	0.00	0.00	0.00	1024.05
7-B	Commissioner, Youth Services & Cultural Activities	2230.79	10.00	90.00	0.00	0.00	2330.79
7-C	102-07 Grant for Floklore committee, Sahitya Academi	26.00	0.00	0.00	0.00	0.00	26.00
8	EDN 57-102 (2) Lalit Kala Academy	205.18	0.00	0.00	130.00	0.00	335.18
9	EDN 58-103 (1) Dev.Of Archieology	328.88	5.00	0.00	0.00	120.00	453.88
10	EDN 59-107 (2) Dev. of Museum	2228.92	207.70	0.00	210.00	0.00	2646.62
11	EDN 60-105 (1) Dev. of Libraries	2698.04	527.98	85.00	323.27	50.00	3684.29
12	EDN 61-104 (1) Dev. of Archieves	585.59	0.00	0.00	300.00	0.00	885.59
13	EDN 62- 800 (6) Celebration of Dignatories Century of Birth	63.30	0.00	0.00	0.00	0.00	63.30
14	2251- EDN- 55 - Information Technology	479.86	0.00	0.00	0.00	0.00	479.86
SUB TOTAL(C)		9870.61	750.68	175.00	963.27	170.00	11929.56
(D) 2070-Directorate of							
15	EDN- 003- (01) Directorate of Language	267.73	0.00	0.00	0.00	0.00	267.73
SUB TOTAL(D)		267.73	0.00	0.00	0.00	0.00	267.73
(E) 3454 - Core Grup							
16	Core Grup	0.00	0.00	0.00	0.00	0.00	0.00
SUB TOTAL(A+B+C+D)		47381.80	4004.63	3060.30	964.27	2515.00	57926.00

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		Normal	T.A.S.P	S.C.S.P.	Works	TASP Works	
1	Sports	33409.69	3118.95	2608.10	1.00	2345.00	41482.74
2	Youth	3462.74	135.00	277.20	0.00	0.00	3874.94
3	Art & Culture	10241.64	750.68	175.00	963.27	170.00	12300.59
4	Directorate of Languages	267.73	0.00	0.00	0.00	0.00	267.73
	Total :	47381.80	4004.63	3060.30	964.27	2515.00	57926.00